

HOSPITALS:

Vital To Missouri Communities

Community Investment Report



BEYOND HEALTH CARE DELIVERY, HOSPITALS PROVIDE ...

\$2.7 BILLION IN COMMUNITY BENEFIT

\$1.3 BILLION
Total Uncompensated Care

\$1 BILLION
Total Unpaid Costs

\$723 MILLION
Charity Care

+

\$593 MILLION
Bad Debt

\$577 MILLION
Medicare

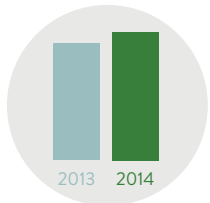
+

\$466 MILLION
Medicaid

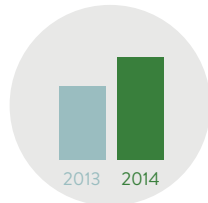
\$81 MILLION
Donations To Local Causes

\$350 MILLION
Health Care Education

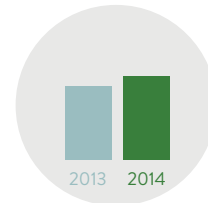
\$15 MILLION
Free Medical Clinics



In one year, uncompensated care increased by **\$193 million.**



In one year, charity care increased by **\$136 million.**



In one year, bad debt increased by **\$56 million.**

Put into perspective, \$723 million in charity care provided by hospitals annually is equivalent to the following.



748,363 FREE emergency department visits per year.

OR



27,486 FREE physician office visits every day*

OR



5.5 MILLION FREE mammograms every year

\$11.2 BILLION IN ECONOMIC ACTIVITY

Hospitals Are Often The Largest Employer

Hospitals Invest In Infrastructure

Despite significant payment cuts, hospitals continue to hire employees and invest in their physical plants. These investments underpin the economy of cities, small and large, providing support for families and businesses throughout the state.

147,768
Employees

\$9.6 BILLION
Payroll And Benefits

\$1.6 BILLION
Capital Improvement Projects

This report includes 2014 data from 120 Missouri hospitals and four health systems. Numbers are rounded. See reverse for region-specific data. Visit www.FocusOnHospitals.com for definitions and more information.



*Based on Medicare fee schedule

COMMUNITY BENEFIT BY REGION

<p>NORTHWEST</p> <p>\$78 MILLION Total Uncompensated Care</p> <p>\$41 MIL Charity Care + \$38 MIL Bad Debt</p>	<p>NORTHEAST</p> <p>\$16 MILLION Total Uncompensated Care</p> <p>\$5 MIL Charity Care + \$11 MIL Bad Debt</p>
<p>WEST CENTRAL</p> <p>\$31 MILLION Total Uncompensated Care</p> <p>\$6 MIL Charity Care + \$25 MIL Bad Debt</p>	<p>CENTRAL</p> <p>\$186 MILLION Total Uncompensated Care</p> <p>\$105 MIL Charity Care + \$81 MIL Bad Debt</p>
<p>SOUTHWEST</p> <p>60 MILLION Total Uncompensated Care</p> <p>\$28 MIL Charity Care + \$31 MIL Bad Debt</p>	<p>OZARK</p> <p>\$153 MILLION Total Uncompensated Care</p> <p>\$82 MIL Charity Care + \$71 MIL Bad Debt</p>
<p>SOUTH CENTRAL</p> <p>\$16 MILLION Total Uncompensated Care</p> <p>\$2 MIL Charity Care + \$13 MIL Bad Debt</p>	<p>SOUTHEAST</p> <p>\$66 MILLION Total Uncompensated Care</p> <p>\$27 MIL Charity Care + \$39 MIL Bad Debt</p>
<p>ST. LOUIS</p> <p>\$393 MILLION Total Uncompensated Care</p> <p>\$203 MIL Charity Care + \$190 MIL Bad Debt</p>	<p>KANSAS CITY</p> <p>\$318 MILLION Total Uncompensated Care</p> <p>\$224 MIL Charity Care + \$94 MIL Bad Debt</p>

ECONOMIC ACTIVITY BY REGION

WORKFORCE INVESTMENT AREA	EMPLOYEES	PAYROLL/BENEFITS	CAPITAL INVESTMENT
Northwest	6,114	\$ 429,532,719	\$ 61,938,920
Northeast	2,552	\$ 153,613,233	\$ 12,778,074
West Central	3,859	\$ 219,757,363	\$ 44,082,950
Central	15,124	\$ 878,403,778	\$ 239,672,934
Southwest	6,115	\$ 448,047,778	\$ 188,803,642
Ozark	18,881	\$ 1,195,621,946	\$ 99,152,608
South Central	1,790	\$ 102,996,376	\$ 7,956,276
Southeast	8,486	\$ 505,169,123	\$ 135,572,051
St. Louis	53,618	\$ 3,439,953,136	\$ 527,337,613
Kansas City	31,189	\$ 2,233,481,631	\$ 247,516,597

Ten Kansas hospitals in the metropolitan Kansas City area also participated in this report. The total impact of Missouri and Kansas hospitals in the bistate Kansas City metropolitan area follows.

WORKFORCE INVESTMENT AREA	EMPLOYEES	PAYROLL/BENEFITS	CAPITAL INVESTMENT
Bistate Kansas City Metro Area	44,814	\$ 3,227,591,019	\$ 469,494,217